

JUNEAU COUNTY SHERIFF'S COMMITTEE MEETING MINUTES

January 10, 2018 @ 8:30

Present: Jerry Niles, Ray Feldman, Lynn Willard, Brent Oleson, Gary Pedersen, Craig Stuchlik Jake Ekdahl and Elizabeth Geesaman

Meeting was called to order by Jerry Niles

Motion by Willard, seconded by Feldman to approve minutes of December 2017 meeting

Motion by Feldman, seconded by Willard to approve the December 2017 vouchers

- Jail and Road Overtime – Below is a breakdown of the cost/savings for the year. We were over budget on traffic partially due to the Los Dells Festival, whose actual costs were billed to the festival. We had more revenue from state inmates than anticipated, by approximately 65k. There is also an increase in man hours due to the large amount of time being spent at the area group homes and family homes, approximately 570 hours with a cost to the department of \$20k. Brent is looking in to solutions and will be bringing these forward in future meetings.

	Budget 2017	2017 Year to Date
Jail	\$90,000	\$112,966.78
Dispatch	\$22,245	\$31,805.75
Traffic	\$75,000	\$114,086.63
Investigation	\$20,000	\$46,079.06

- Other new business – Jail door closure replacement. Gary got a quote for a jail door closure for \$575.00. Motion made by Willard and seconded by Feldman to approve the cost from the jail maintenance fund.

The motion to adjourn the meeting was brought forward by Willard, seconded by Feldman.

The next meeting will be held Tuesday February 13th @ 8:30.
Minutes by Elizabeth Geesaman