

JUNEAU COUNTY SHERIFF'S COMMITTEE MEETING MINUTES

September 12, 2017 @ 8:30

Present: Jerry Niles, Lynn Willard, Ray Feldman, Brent Oleson, Craig Stuchlick, Gary Pedersen, Michelle Lobeinstein and Elizabeth Geesaman

Meeting was called to order by Jerry Niles

Motion by Feldman, seconded by Willard to approve minutes of August 2017 meeting

Motion by Willard, seconded by Feldman to approve August 2017 vouchers

- Jail and Road Overtime – Below is a breakdown of the cost/savings for the year.

	Budget 2017	August 2017	2017 YTD	2016 YTD	Comparison (2016 to 2017)
Jail	\$90,000	\$8,173.10	\$63,671.71	\$50,169.65	+\$13,502.06
Dispatch	\$22,245	\$2,417.98	\$16,156.36	\$23,488.77	- \$7,332.41
Traffic	\$75,000	\$8,394.33	\$54,740.77	\$42,630.33	+ \$12,110.44

- Budget – below are the noteworthy changes
 - Jail
 - Kitchen revenue to \$0 because Aging will not be renting space for their meals to be prepared
 - Medical expenses and mental health expenses are different line items now
 - 80k Capital Outlay requested, 74k for jail shower maintenance and 5k for PRIA audit
 - Boat
 - Up because we bought a boat, the sale of the old boat will go back to the DNR
 - Dispatch
 - Up because additional money requested for overtime and temporary wages due to increased coverage due to numerous factors such as radio systems, WISCOM and call volume
 - Patrol
 - There are 5 squads which will need replaced in 2018

2018 budget approved by Willard and seconded by Niles

The motion to adjourn the meeting was brought forward by Willard, seconded by Niles.

The next meeting will be held Tuesday October 10th @ 8:30.
Minutes by Elizabeth Geesaman