

JUNEAU COUNTY SHERIFF'S COMMITTEE MEETING MINUTES

April 10, 2018 @ 8:30

Present: Jerry Niles, Ray Feldman, Lynn Willard, Brent Oleson, Gary Pedersen, Craig Stuchlik and Elizabeth Geesaman

Meeting was called to order by Jerry Niles

Motion by Willard, seconded by Feldman to approve minutes of March 2018 meeting

Motion by Feldman, seconded by Willard to approve the March 2018 vouchers

- Jail and Road Overtime – Below is a breakdown of the cost/savings for February 2018

	Budget 2018	March 2018	2018 Year to Date	2017 Year to Date	Comparison 2017-2018	2018 Budget Remaining
Traffic	\$75,000	\$8,101.61	\$19,763.54	\$7,644.45	+ \$12,119.09	73.65%
Dispatch	\$29,025	\$1,737.84	\$3,537.69	\$4,605.93	- \$1,068.24	87.81%
Investigation	\$30,000	\$7,197.09	\$13,413.29	\$8,289.25	+ \$5,124.04	55.29%
Jail	\$95,000	\$10,366.42	\$20,089.42	\$16,679.46	+ \$3,409.96	78.85%

- Employee Assistance Program - Brent took it to the Personnel Committee already, they approved up to \$2500 to come from the Jail Income budget for the Employee Assistance Program. There are two different companies being looked at, both at the same approximate cost. Motion made by Willard and seconded by Feldman to approve \$2500 to come from the Jail Income budget for the Employee Assistance Program for human services to the Sheriff's Office employees.
- Evidence Retrieval – Motion made by Feldman and seconded by Willard to approve the spending of \$1200 for evidence retrieval from a deleted device for the purpose of a criminal investigation.
- No new business

The motion to adjourn the meeting was brought forward by Willard, seconded by Feldman.

The next meeting will be held Tuesday May 8th @ 8:30.

Minutes by Elizabeth Geesaman