

## **2000 OBJECTIVE AND POLICY**

### **2000.1 OBJECTIVE**

To develop an annual work plan and budget that will satisfy the needs specified in Chapter 1000 to the greatest extent feasible, consistent with program priorities established in the Mission Statement.

### **2000.2 POLICY**

The County Forest program will sustain a level of operation that considers the needs of the forest and the public in accordance with the goals identified in Chapter 100 (105).

## **2100 ANNUAL WORK PLAN AND BUDGET**

Each year an Annual Work Plan and Budget shall be prepared by the forest administrator with the assistance from the Committee and the DNR liaison forester. This plan shall be based upon the detailed annual needs contained in Chapter 1000 (1100) of the Plan. Annual work plans are approved by the County Board and forwarded to the DNR as required by the Wisconsin Statutes s.28.11(5)(b) and s.28.11(5m)(b). Following County Board approval, a copy is provided to official copy-holders of the County Forest Land Use Plan for inclusion as an amendment in this chapter.