

Juneau County Sheriff's Committee Meeting Minutes

December 11, 2019 at 8:30 am

Present: Jerry Niles, Lynn Willard, Ray Feldman, Brent Oleson, Andy Zabal, Gary Pedersen Colleen Beier and Elizabeth Geesaman

Meeting was called to order by Jerry Niles

Motion by Feldman, seconded by Willard to approve November 2019 minutes

Motion by Willard, seconded by Feldman to approve November 2019 vouchers

- November OT budget – Traffic – we are overbudget but by 22k less than 2018. After contracted reimbursements we are doing pretty well. Dispatch is up because of vacant positions and having to fill shifts. There are new interviews happening shortly. Investigation will be up in December because of the recent homicide. Jail is overbudget because we were down three positions and we have other recent new hires going through jail school. The new hires will be starting soon.

	Budget 2019	Nov 2019	2019 Jan-Nov	2018 Jan-Nov	2019 %Budget Remaining
Traffic	\$75,000	\$10,255.20	\$101,911.56	\$124,596.05	Over budget
Dispatch	\$25,000	\$9,025.54	\$64,880.38	\$32,552.71	Over budget
Investigation	\$35,000	\$5,510.02	\$34,286.95	\$46,119.80	2%
Jail	\$115,000	\$15,453.13	\$156,988.02	\$134,437.80	Over budget

- Squad Budget switch – We will be needing a new squad for our DNR officer. He is needing a truck instead of the SUVs which we had budgeted for. Motion made by Willard and seconded by Feldman to take the \$3100 difference in the pricing between a SUV and a truck to come from the revolving vehicle fund.
- Jail LTE – We have a deputy who had left for employment at a different agency ask if they could come back on an LTE basis to fill transports and vacant jail shifts. This has already been approved by the personnel committee. Motion made by Feldman and seconded by Willard to approve an additional LTE position.
- COAP/DHS grant position – We received a 3 year grant in cooperation with DHS. Grant requirements are for a jail program grant manager and MAT therapist. This has already been approved by the County Board, Personnel and DHS committees. Funds to come from the grant. Motion made by Willard and seconded by Feldman to approve the hiring of a jail program grant manager and MAT therapist.
- New Business – Animal Control Officer. Keyin Luedtke, our current animal control officer is no longer able to fulfill the animal catching portion of the animal control officer position but will maintain his position as the animal complaint investigator. We will be hiring for this new position and doing a new contract for both Kevin and the new officer.

Motion made by Willard and seconded by Feldman to adjourn the meeting.

Next meeting to be held January 14th at 8:30

Minutes by Elizabeth Geesaman