

MINUTES OF THE FINANCE AND COMPUTER COMMITTEE (CONT)
BUDGET HEARINGS
October 7, 2021

Budget number 17- IT
Presented by Mike Hunkins
Motion Granger, second Parrett to approve; Motion carried.

Budget numbers 01, 02- General Government & Debt Service
Presented by Lori Chipman
Motion Granger, second Thomas to approve both budgets; Motion carried.

The committee reviewed all department budgets and made the following changes:

The committee adjourned to October 11, 2021.

Respectfully Submitted,

Katie Steinke

Cc: Finance Committee, Co Board Chair, IT, Finance, Treasurer, County Clerk

MINUTES OF THE FINANCE AND COMPUTER COMMITTEE
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Meeting called to order by Chairman Timothy Cottingham.

Present: Jerry Niles, Roy Granger, Jim Parrett, Steve Thomas, Lori Chipman, Katie Steinke & Lynn Willard

Budget number 13- Judge

Presented by Judge Paul Curran

- Family Court Commissioner to have new expenses to attend trainings. The budget for these expenses were entered in the wrong place so adjustments to the budget are as follows increasing the tax levy by \$64:
 - Probate lodging reduced from \$510 to \$410
 - Judge mileage & travel from \$200 to \$0
 - Family Court Commissioner lodging from \$0 to \$164
 - Family Court Commissioner mileage & travel from \$0 to \$200

Motion Granger, second Niles to approve with changes; Motion carried

Budget number 16- Personnel & Insurance

Presented by Terry Kleifgen

- Adjust work Comp levy to zero; increase expense from \$230,000 to \$231,139

Motion Niles, second Granger to approve; Motion carried.

Budget number 28- Emergency Management

Presented by Lynn Willard

Motion Granger, second Niles to approve; Motion carried.

Budget number 10- County Board

Presented by Terri Treptow

Motion Niles, second Granger to approve; Motion carried

Budget number 15- County Clerk

Presented by Terri Treptow

- Reduce registration fees from \$750 to \$250
- Reduce plat book expense from \$3,500 to \$1,500

Motion Granger, second Parrett to approve; Motion carried.

Budget number 37- ADRC

Presented by Gina Laack

Motion Thomas, second Granger to approve; Motion carried.

Budget number 37- Aging

Presented by Gina Laack

Motion Niles, second Granger to approve; Motion carried.

Budget number 14- Medical Examiner

Presented by Myron Oestrich

Motion Parrett, second Granger to approve; Motion carried.

Budget number 11- Finance

Presented by Lori Chipman

Motion Granger, second Thomas to approve; Motion carried.